

Transparency Maldives
2017 Operating Budget
(amounts in united states dollars)

INCOME

Government & Multilateral Donors	422,351
Foundations	48,298
TI-S	120,507
Private Sector	-
Other Income*	3,000
Total Income	594,156

EXPENDITURE

Operations & Facilities	49,191
Furniture & Equipment	4,699
Consultancy Fees	70,359
Printing & Publications	15,810
Advocacy, Coordination & Outreach	336,289
Research & Knowledge	-
Oversight & Support	114,247
Staff Development	-
Auditing	1,760
Other	-
Total Expenditure	592,355
Surplus/(Deficit)	1,801

**Includes target income to be raised during the year*