

Transparency Maldives
2018 Operating Budget
(amounts in united states dollars)

INCOME

Government & Multilateral Donors	263,402
Foundations	
TI-S	92,998
Private Sector	-
Other Income*	5,000
Total Income	361,400

EXPENDITURE

Operations & Facilities	16,817
Furniture & Equipment	1,365
Consultancy Fees	7,182
Printing & Publications	3,475
Advocacy, Coordination & Outreach	218,927
Research & Knowledge	17,511
Oversight & Support	90,562
Staff Development	
Auditing	560
Other	
Total Expenditure	356,400
Surplus/(Deficit)	5,000

**Includes target income to be raised during the year*