

Transparency Maldives
2019 Operating Budget
(amounts in united states dollars)

INCOME

Government & Multilateral Donors	554,936
Foundations	
TI-S	240,782
Private Sector	-
Other Income*	18,891
Total Income	814,609

EXPENDITURE

Operations & Facilities	43,451
Furniture & Equipment	1,488
Consultancy Fees	28,792
Printing & Publications	942
Advocacy, Coordination & Outreach	643,804
Research & Knowledge	-
Oversight & Support	76,681
Staff Development	
Auditing	560
Other	
Total Expenditure	795,718
Surplus/(Deficit)	18,891

**Includes target income to be raised during the year*